



**City of Lilburn
City Council Meeting Agenda**

**June 12, 2017 at 7:30 p.m.
Lilburn City Hall, 340 Main St., Lilburn, GA 30047**

*Council Members:
Johnny Crist, Mayor
Brian Burchik, Post 1
Scott Batterton, Post 2
Eddie Price, Post 3
Tim Dunn, Post 4*

I. Call To Order

II. Roll Call

III. Pledge To The Flag

IV. Approval Of Agenda

V. Announcements

1. Lilburn Food Truck Tuesday
June 13, 2017, 6:00 PM - 9:00 PM @ City Park
2. Sprinkler Day
June 14 through August 2, 2017, from 10:00 AM - 12:00 PM @ City Park
3. Sparkle In The Park
July 4, 2017, 5:30 PM - 10:00 PM @ City Park

The Breakfast Club will be entertaining the crowd in Lilburn City Park! The fabulous fireworks show is scheduled to begin at 9:30 p.m.

VI. Ceremonial Matter

1. Recognition Of Two Police Officers
 - Richard White to Sergeant
 - Keith Boles to Lieutenant

Department: Police Department
Presenter: Chief Hedley

VII. Public Comment

VIII. Approval Of Minutes

1. City Council Draft Minutes And Executive Session Minutes For May 8, 2017

Staff Recommendations: Motion to approve the City Council Draft Minutes and Executive Session Minutes from the May 8, 2017, meeting.
Mayor's Signature Required: Yes

Documents:

[05082017_DRAFT_MINUTES.PDF](#)

IX. Public Hearing

1. City Of Lilburn FY2017/2018 Budget And Adoption Of Budget Ordinance # 2017-511

As part of the FY 2017/2018 Budget Process, staff requests Mayor and Council to conduct a public hearing prior to the adoption of the FY 2017/2018 budget ordinance. A public hearing was held on May 23, 2017 at City Hall.

The FY 2017/2018 annual budgets for the City of Lilburn are:

General Fund - \$7,657,971
Confiscated Assets Fund - \$10,000
Capital Projects Fund - \$1,527,228
Special Purpose Local Option Sales Tax (2017 SPLOST) - \$2,047,106

As discussed in our budget meeting on May 23, 2017, the millage rate will remain at 4.43 mils and is scheduled to be adopted at the Council meeting on July 10, 2017.

This budget includes a Sanitation fee of \$13.12/mo for each residential property owner.

Public Hearing (Y/N) Y
Department: Finance
Presenter: Sheila Wilber, Finance Director
Staff Recommendations: Motion to approve Ordinance # 2017-511 for the City of Lilburn, Georgia FY 2017/2018 annual budgets in amount of \$7,657,971 for General Fund, \$10,000 for Confiscated Assets Fund, \$1,527,228 for Capital Projects Fund, and \$2,047,106 for 2017 SPLOST Fund.
Department Head Approval: B. Johnsa
Mayor's Signature Required: Yes
Budgeted: Yes
Fund Name & Code: General Fund, etal

Documents:

[ITEM 1 - PH - AGENDA FORM- FY17-18 BUDGET ADOPTION.PDF](#)
[ITEM 1 - PH - ATTACH 1 - ORDINANCE 2017-511 BUDGET FY 18.PDF](#)
[ITEM 1 - PH - ATTACH 2 - FY 20172018 FUND SUMMARY SPREADSHEETS](#)

X. Agenda

XI. Adjournment

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