



**City of Lilburn
City Council Work Session Agenda**

**June 12, 2017 at 6:30 p.m.
Lilburn City Hall, 340 Main St., Lilburn, GA 30047**

*Council Members:
Johnny Crist, Mayor
Brian Burchik, Post 1
Scott Batterton, Post 2
Eddie Price, Post 3
Tim Dunn, Post 4*

I. Call To Order

II. Announcements

III. Agenda

1. City Of Lilburn FY2017/2018 Budget And Adoption Of Budget Ordinance # 2017-511
As part of the FY 2017/2018 Budget Process, staff requests Mayor and Council to conduct a public hearing prior to the adoption of the FY 2017/2018 budget ordinance. A public hearing was held on May 23, 2017 at City Hall.

The FY 2017/2018 annual budgets for the City of Lilburn are:

General Fund - \$7,657,971

Confiscated Assets Fund - \$10,000

Capital Projects Fund - \$1,527,228

Special Purpose Local Option Sales Tax (2017 SPLOST) - \$2,047,106

As discussed in our budget meeting on May 23, 2017, the millage rate will remain at 4.43 mils and is scheduled to be adopted at the Council meeting on July 10, 2017.

This budget includes a Sanitation fee of \$13.12/mo for each residential property owner.

Documents:

[ITEM 1 - PH - AGENDA FORM- FY17-18 BUDGET ADOPTION.PDF](#)
[ITEM 1 - PH - ATTACH 1 - ORDINANCE 2017-511 BUDGET FY 18.PDF](#)
[ITEM 1 - PH - ATTACH 2 - FY 20172018 FUND SUMMARY SPREADSHEETS AND FY 20172022 FIVE YEAR CAPITAL IMPROVEMENT PLAN \(CIP\).PDF](#)

2. Discussion About Temporary And Exempt Signs

This is a work session item for discussion purposes only to determine the desire to modify the City's sign ordinance regarding signage that is not permanent.

Documents:

IV. Adjournment

As set forth in the Americans with Disabilities Act of 1990, the City of Lilburn does not discriminate on the basis of disability in the admission or access to, or treatment or employment in its programs or activities. Doug Stacks, 340 Main Street, Lilburn, GA 30047 has been designated to coordinate compliance with the non-discrimination requirements contained in section 13.107 of the Department of Justice regulations, information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA coordinator.

The City of Lilburn will assist citizens with special needs given proper notice (seven working days). Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the City of Lilburn should be directed to Doug Stacks, 340 Main Street, Lilburn, GA 30047, telephone number 770-921-2210.