



**City of Lilburn
Special Called
City Council Meeting Agenda**

**June 22, 2020 at 10:00 a.m.
Zoom Meeting**

*Council Members:
Tim Dunn, Mayor
Lindsay Voigt, Post 1
Scott Batterton, Post 2
Eddie Price, Post 3
Emil Powella, Post 4*

I. Zoom Meeting Information

Join the Zoom Meeting:

[HTTPS://ZOOM.US/J/96549861305?
PWD=VULHRW5SAE10WUXEBW8XD09AM1L4ZZ09](https://zoom.us/j/96549861305?pwd=VULHRW5SAE10WUXEBW8XD09AM1L4ZZ09)

Meeting ID: 965 4986 1305
Password: 580013

One tap mobile
+13126266799,,96549861305#,,1#,580013# US (Chicago)
+16465588656,,96549861305#,,1#,580013# US (New York)

II. Call To Order

III. Roll Call

IV. Pledge To The Flag

V. Approval Of Agenda

VI. Public Comment

VII. Public Hearing

1. Public Hearing Item 1 - 2020 Millage Rate 1st Public Hearing

Public Hearing (Y/N) Y

Documents:

VIII. Agenda

1. Agenda Item 1 - City Of Lilburn FY 2020/2021 Budget And Adoption Of Budget Ordinance #2020-550

As part of the FY 2020/2021 Budget Process, state law requires the Mayor and Council conducted a public hearing prior to the adoption of the FY 2020/2021 budget ordinance on June 8, 2020. The budget ordinance is being presented for adoption today.

The FY 2020/2021 total budget for the City of Lilburn is \$12,310,574. The city adopts balanced budgets for six funds:

General Fund - \$8,657,180
Special Purpose Local Option Sales Tax - \$2,630,608
Capital Projects Fund - \$922,086
Confiscated Assets Fund - \$1,000
Tax Allocation District Fund - \$21,600
School Zone Safety Fund - \$78,100

As discussed in our budget work session on April 13, 2020, the millage rate will remain at 4.43 mils and is scheduled to be adopted at the Council meeting in July.

Public Hearing (Y/N)	Y
Department:	City Manager
Presenter:	Bill Johnsa, City Manager
Department Head	B. Johnsa
Approval:	
Mayor's Signature Required:	Yes

Documents:

[AGENDA ITEM 1 - ATTACH 1 - ORDINANCE 2020-550.PDF](#)
[AGENDA ITEM 1 - ATTACH 2 - OPERATING BUDGET REQUEST.PDF](#)
[AGENDA ITEM 1 - ATTACH 3 - 5 YEAR CIP.PDF](#)

IX. Adjournment

As set forth in the Americans with Disabilities Act of 1990, the City of Lilburn does not discriminate on the basis of disability in the admission or access to, or treatment or employment in its programs or activities. City Clerk, 340 Main Street, Lilburn, GA 30047 has been designated to coordinate compliance with the non-discrimination requirements contained in section 13.107 of the Department of Justice regulations, information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA coordinator.

The City of Lilburn will assist citizens with special needs given proper notice (seven working days). Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the City of Lilburn should be directed to City Clerk, 340 Main Street, Lilburn, GA 30047, telephone number 770-921-2210.